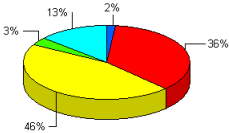


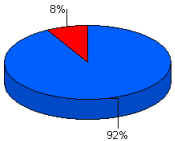
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Oklahoma City, OK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	322	Service Consumption		Fare Revenues	(13%)	\$2,037,603		Purchased Transportation	
Population	747,003	Annual Passenger Miles	21,417,847 Q	Local Funds	(46%)	6,880,971		Other Operating Expenses	
Population Ranking out of 465 UZAs	50	Annual Unlinked Trips	4,121,656 Q	State Funds	(3%)	522,500		Total Operating Expenses	
Other UZAs Served	296	Average Weekday Unlinked Trips	15,527	Federal Assistance	(36%)	5,424,633			
Service Area Statistics		Average Saturday Unlinked Trips	4,397	Other Funds	(2%)	249,263		Reconciling Cash Expenditures	
Square Miles	322	Service Supplied		Total Operating Funds Expended		\$15,114,970 Q			
Population	747,003	Annual Vehicle Revenue Miles	4,449,554 Q	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	283,232 Q	Local funds	(8%)	\$485,563			
		Vehicles Operated in Maximum Service	134	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	174	Federal Assistance	(92%)	5,445,294			
		Base Period Requirement	69	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$5,930,857 Q			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	62	18	\$0	\$0	\$1,538,980	\$119,700
Demand Response	15	39	\$0	\$0	\$0	\$0
Total	77	57	\$0	\$0	\$1,538,980	\$119,700

Sources of Operating Funds Expended

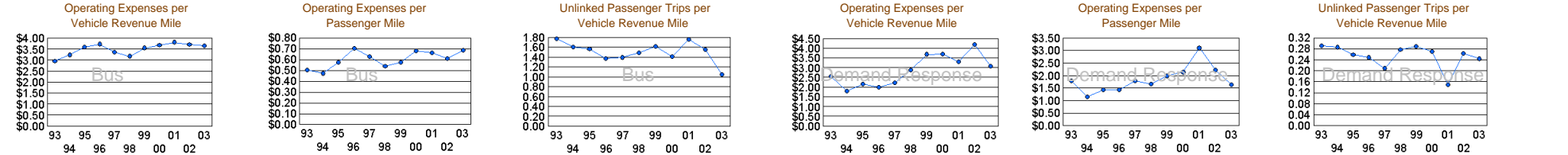


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,799,864	\$1,801,816	\$1,658,680	20,161,714 Q	3,783,765 Q	3,959,551 Q	236,235 Q	0.0	98	5.9	80	1.07	23%
Demand Response	\$2,053,526	\$235,787	\$0	1,256,133 Q	665,789 Q	162,105 Q	46,997	N/A	76	6.5	54	N/A	41%

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$3.65 Q	\$58.42 Q	\$0.68 Q	\$3.49 Q		1.05 Q		16.76 Q
Demand Response	\$3.08 Q	\$43.69	\$1.63 Q	\$12.67 Q		0.24 Q		3.45 Q



1 Excludes data for purchased transportation reported separately